

**Middlesbrough Local Area Agreement**  
**2009 Refresh**

Latest Position 27 February 2009

		<b>Baseline</b>	<b>Y2 Target</b>	<b>Y3 Target</b>	<b>Comments</b>
<b>1</b>	Percentage of people who believe people from different backgrounds get on well together in their local area	2008 Place Survey  70.8%	N/A	2010 Place Survey  74.8%	Agreed. GONE minimum target.
<b>4</b>	Percentage of people who feel they can influence decisions in their locality	2008 Place Survey  36.1%	N/A	2010 Place Survey  39.7%	Agreed. GONE minimum target.
<b>7</b>	Environment for a thriving third sector	2008 Third Sector Survey  17.7%	N/A	2010 Third Sector Survey  24.3% (6.6 percentage points)*	Agreed.  *A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Middlesbrough will be 6.6% percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.
<b>8</b>	Adult participation in sport	Active People Survey October 2006  (19.1%) 19.3%	Active People Survey October 2010  (21.8%) 22%	Active People Survey October 2010  (23%) 23.3%	New baseline due to error in original data –original figures in brackets.  Target readjusted to reflect 4% point increase from baseline.  Agreed.

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<b>15</b>	Serious violent crime rate	2007/08 (1.06 per 1,000 population)  2008/09 10 months actual, 2 months estimate	2009/10 (0.99 per 1,000 population)	2010/11 (0.93 per 1,000 population)	Target to be renegotiated as change in baseline calculation. Original figures in brackets.  Baseline 2008/09 data 10 months actual 2 months estimate.  The NI15 baseline will be provided to us week commencing 2.3.09 and we will need to set the target based on the new baseline.  Final target sign to be agreed with Chair and Lead Officer of Safer Middlesbrough Partnership.
<b>17</b>	Perceptions of anti-social behaviour	2008 Place Survey  26.9%	N/A	2010 Place Survey  23.9%	Agreed.  GONE minimum target.
<b>18</b>	Adult re-offending rates for those under probation supervision	2007/08  Predicted rate of re-offending  15.81%	2009/11  Reduce rate of re-offending by 3.89%  Rate of re-offending (15.19%)	2010/11  Reduce rate of re-offending by 7.77%  Rate of re-offending (14.58%)	Agreed.

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<b>19</b>	Rate of proven re-offending by young offenders	Jan-March 2005 cohort tracked to March 2006  170 offences per 100 offenders	Jan – March 2009 cohort tracked to March 2010  159 offences per 100 offenders	Jan – March 2010 cohort tracked to March 2011  153 offences per 100 offenders	Agreed
<b>20</b>	Assault with injury crime rate	2007/08 (12.32 per 1,000 population)  2008/09 10 months actual, 2 months estimate  11.5 per 1,000 population	2009/10 (11.76 per 1,000 population)	2010/11 (11.26 per 1,000 population)	Target to be renegotiated as change in baseline calculation. Original figures in brackets. Baseline 2008/09 data 10 months actual 2 months estimate.  The NI20 baseline will be provided to this week (24.2.09 – 27.2.09) and we will need to set the target based on the new baseline.  Final target sign to be agreed with Chair and Lead Officer of Safer Middlesbrough Partnership.  <b>GONE looking for 11% reduction by year 3.</b>

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<b>30</b>	Re-offending rate of prolific and priority offenders	December 2008  Cohort 43 No. of convictions will be available June/July 2009	2009/10  18% reduction in convictions against cohort of 43 PPOs	2010/11  Agreed Ratio for 2 years 1:13*	Agreed.  'The two year target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the PPO national evaluation) and the area's agreed improvement target for year 2 of the LAA (2009/10). The ratio is common across both years 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target.  In year 2 (2009/10), the agreed improvement target is 18%, based on a ratio of 1.13]. 1.13 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.'
<b>32</b>	Repeat incidents of domestic violence	2008/09 (end of Feb 09)  54%	2009/10  49%	2010/11  44%	Agreed.
<b>38</b>	Drug related (class A) offending rate	2008/09 (6 months data)  Drug related offending Ratio 1.4	2009/10  Reduce by 21.4%	2010/11  Reduce by 21.4%	Agreed.

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<b>39</b>	Alcohol-harm related hospital admission rates	2006/07  (2,423) 2,427	2009/10  (3,138) 2,854	2010/11  (3,357) 2,889	Original figures in brackets - definition has changed – new baseline confirmed.  Information forward to PCT - awaiting outcome of Vital Sign discussions to sign off target.
<b>56</b>	Obesity among primary school age children in Year 6	December 2007 20.6%  December 2008 22.7%	December 2009 (20.4%)  21.5%	December 2010 (20.2%)  21.8%	Original figures in brackets - Data for December 2008 shows an increase in obesity levels 22.7%. This is due to the increase in the sample size for 2007 - therefore PCT wishing to revise targets based on increased sampling.  Awaiting outcome of Vital Sign discussions to sign off target.
<b>111</b>	First time entrants to the Youth Justice System aged 10-17	2007/08  2,680 rate per 100,000 10-17 yr olds	2009/10  2,630 rate per 100,000 10-17 yr olds	2010/11  2,520 rate per 100,000 10-17 yr olds	Agreed
<b>115</b>	Substance misuse by young people	Tellus 3 Survey  9.2%	Tellus 4 Survey	Tellus 5 Survey	Baseline based on Tellus3 Survey results.  Proposal put to GONE based on 10% or equal to national average.  GONE discussion with centre as Middlesbrough's targets at odds with National figures.  Final target sign to be agreed with Chair and Lead Officer of Middlesbrough's Children's Trust.

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<b>124</b>	People with a long term condition supported to be independent and in control of their condition	Survey 2007/08  75%	Survey 2009	Survey 2010	Baseline set.  Awaiting outcome of Vital Sign discussions to sign off target.
<b>144</b>	Offenders under probation supervision in employment at the end of their order or licence	26%	35%	40%	Agreed.
<b>153</b>	Working age people claiming out of work benefits in the worst performing neighbourhoods	May 2007 33.5%	28.5%	26%	Middlesbrough has agreed to leave this target out of the refresh process for 2009 and will negotiate the target for year 3 as part of the 2010 refresh – acknowledging that this target will not be eligible for LAA reward.
<b>154</b>	Net additional homes provided	362	800 (cumulative target)	1,200 (cumulative target)	Middlesbrough has agreed to leave this target out of the refresh process for 2009 and will negotiate the target for year 3 as part of the 2010 refresh – acknowledging that this target will not be eligible for LAA reward.
<b>171</b>	New business registration rate	2005-07 average 33.03	Not Set	Not Set	Middlesbrough has agreed to leave this target out of the refresh process for 2009 and will negotiate the target for year 3 as part of the 2010 refresh – acknowledging that this target will not be eligible for LAA reward.